



SAR 2023-24 Self Assessment Report

Criterion 4 Institutional Management

Sub Criterion 4.12

Whether ranked by NIRF, other Agencies

Currently, our college is not ranked by NIRF, but the HP state Govt. has taken our college under **Uttkarisht Mahavidyalaya Yojana**. HP State Govt. has also declared our college as an **Institution of Excellence**.

EDN-H(A)6(Uttkarisht Mahavidyalaya)
Directorate of Higher Education
Simachal Pradesh.
Email: dir.edn@hp.gov.in, college_branch@rediffmail.com
Phone No. 0177-2653120,2653575,Ext. 221 Fax: 0177-2812882

Dated: Shimla-171001, the 07th January, 2022

To: The Principal,
Govt. College Amb,
Distt. Una H.P.

Subject: Instruction regarding incurring of sanctioned amount Rs. 1.00 crore in r/o Uttkarisht Mahavidyalaya allocation of budget thereof.

Memo: The State Govt. vide Secretary (Education) to the govt. of H.P. letter No. EDN-A-Ka(1)-05/2020 dated 06.12.2021 has conveyed its approval and expenditure sanction to cover your college under Uttkarisht Mahavidyalaya Yojana. Accordingly 75 % of Rs. 1.00 crore is being allocated to you as per details given here under for the current financial year 2021-22 :-

| Sr. No. | Component | Total approved Budget | Budget allocated. (75% of total) | Head of Account |
|---------|---|-----------------------|----------------------------------|--|
| 1. | Academic up-gradation i.e. starting of new courses such as foreign language, IELTS coaching. Short term technical courses along with their native degree courses and introduction of other disciplines according to the present day requirement. | Rs. 05.00 Lakh | Rs. 3.75 Lakh | ₹ 20.00 Lakh in SOE-20-GIC (₹ 10.85 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 4.15 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP) |
| 2. | Research centre for minor small research project to be executed by teachers. | Rs. 05.00 Lakh | Rs. 3.75 Lakh | |
| 3. | Robust highly Modern placement and career guidance cell capable of empowering students through OJT and trainings making students employable and organizing job fairs. It should be capable of providing academic industry interface & collaborations. | Rs. 10.00 Lakh | Rs. 7.50 Lakh | |
| 4. | To strengthen existing sports and cultural infrastructure and creation of new infrastructure for the sports and cultural activities. | Rs. 20.00 Lakh | Rs. 15.00 Lakh | ₹ 32.00 Lakh in SOE-33-SGS (₹ 17.35 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 6.65 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP) |
| | Smart class rooms & virtual class rooms. | Rs. 12.00 Lakh | Rs. 9.00 Lakh | |
| 5. | Civil works: Road based Repair & Maintenance / Renovation up gradation and beautification of college campus to give it world class look. | Rs. 25.00 Lakh | Rs. 18.75 Lakh | ₹ 25.00 Lakh in SOE-36-Minor Works (₹ 13.55 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 5.20 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP) |

2021/10/21
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Maharana Pratap Govt. Degree College Amb

District Una HP-177203

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|-----------------|---|------------------------|-----------------------|--|
| 6. | Complete digitalization of office work, fee collection, Admission, Examination MISC (Management of Students Information) e-Library. | Rs. 18.00 Lakh | Rs. 13.50 Lakh | ₹ 23.00 Lakh in SOE-"05-Office Expenses" (₹ 12.47 lakh under HOA 2202-03-103-12 S00N-Demand No.08-Education & ₹ 4.78 lakh under HOA 2202-03-789-11 S00N D. No. 32-SCDP) |
| 7. | Recurring expenditure needed to run the above facilities. | Rs. 05.00 Lakh | Rs.3.75 Lakh | |
| Total :- | | Rs. 100.00 Lakh | Rs. 75.00 Lakh | |

1 Therefore expenditure is subject to maximum restriction under above HOA & SOE may be incurred. The expenditure sanction be accorded after completion of codal formalities as per delegation of powers to incur expenditure vide Finance Department's letter No. Fin-F(A)-(11)-11/2004 dated 3rd June, 2014 & further delegated vide letter No. Fin-F(A)-(11)-11/2004 dated 29th June, 2015. Items under "05-OE" be purchased **only** on the bases of replacement where furniture was been condemned after following due procedure or in case of new office/institution.

2 Before incurring the expenditure following procedure be observed:-

- e. Items available on GeM be procured only through GeM.
- f. No splitting of orders / piecemeal purchases be made to avoid bid process on GeM.
- g. Items not available on GeM may be procured through rate contract of Controller of Stores, Directorate of Industries.
- h. If the items are neither available on GeM nor on rate contract of Controller of Stores, Directorate of industries then such times may be purchased after observing conditions mentioned in Rule-101 to 104 of HPFR-2009.

The purchase should be affected only after approval of the purchase committee of respective Office/Institution. The buyer/ purchase committee shall be responsible to ensure that the procurement done by them are in compliance of HPFR-2009 and other procurement guidelines notified by the Govt. from time to time. It may be ensured that the college will utilize 100% of funds with in time after completion of all codal formalities.

Endst. No. Even Dated: Shimla-171001 the

Director Higher Education
Himachal Pradesh
January, 2022

- Copy to:-
1. The Principal Secretary (Education) to the Govt. of Himachal Pradesh w.r.t. to above mentioned letter No. dated 06.12.2021.
 2. The Joint Controller (F&A) with request to take further necessary action in the matter please.
 3. Guard file.

Director of Higher Education
Himachal Pradesh

Convener IQAC

Principal
M. P. Govt. College, Amb
Distt. Una (H.P.)