



## SAR 2023-24 Self Assessment Report

### Criterion 4 Institutional Management

#### Sub Criterion 4.3(i)

#### Funds (BF, AF, PTA etc.) used/ spent for Institutional Development/ Student's Welfare

On an average the institute has spent about 31-50 % of the funds for development and student welfare.

The details of the funds spent for the session 2023-24 is given below

Fund Details	Income	Expenditure	%age of Expenditure
Building Fund	327133	293949	89.86
PTA Fund	5859205	5733029	97.85
Self-Finance Fund	5530321	3838766	69.41
Amalgamted fund	1407110	1059365	75.29
sports Fund	585578	415032	70.88
House Examination fund	87450	87450	100.00
NCC	20710	20710	100.00
Magazine	103550	49973	48.26
Computer & Internet Facility fund	41420	—	0.00
I.D Card	20830	20000	96.02
Student Welfare Fund	3800	3800	100.00
Medical fund	12426	—	0.00
Campus Dev.	20710	—	0.00
Culture Activity Fund	59903	59903	100.00
Furniture Repair	20710	—	0.00
Book Replacement	43225	—	0.00
Rover & Ranger	127180	127180	100.00
Music Practial Fees	7560	7560	100.00
Absence fine	25352	—	0.00
Commerce Prac. & Computer Practial	85050	—	0.00
Math Practial fee	70020	5150	7.36
Phy. Edu. Prac. Fees	21060	—	0.00
Science Fund	470404	22258	4.73
Library Security fund	84259	0	0.00
Forfeited Library Security fund	20267	20267	100.00
<b>Average %age of Expenditure</b>			<b>50.39</b>

1. Dealing Assistant (SF) *Sebnai*

2. Dealing Assistant (PTA) *Ramesh*

3. Supdt. Gread-II *Dimple*

4. Supdt. Gread-I

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Coordinator-IQAC

*Sharma*  
Principal

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